



Coxquihui
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

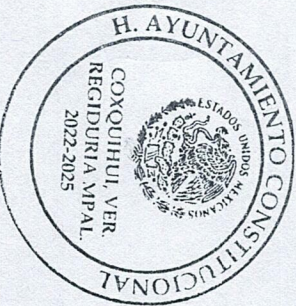
del 1 de enero al 30 de junio de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$20,872,864.10	\$-5,791,647.00	\$15,081,217.10	\$5,935,645.60	\$3,145,645.60	\$9,145,571.50
Sindicatura	\$189,800.00	-	\$189,800.00	\$87,600.00	\$87,600.00	\$102,200.00
Regiduría	\$78,000.00	-	\$78,000.00	\$36,000.00	\$36,000.00	\$42,000.00
Secretaría del Ayuntamiento	\$800,800.00	-	\$800,800.00	\$326,000.00	\$326,000.00	\$474,800.00
Organo de Control Interno	\$300,573.52	-	\$300,573.52	\$126,484.15	\$126,484.15	\$174,089.37
Organos Auxiliares	\$800,800.00	-	\$800,800.00	\$369,600.00	\$369,600.00	\$431,200.00
Desarrollo Económico	\$1,380,000.00	\$-63,500.00	\$1,316,500.00	\$370,897.20	\$370,897.20	\$945,602.80
Desarrollo Social	\$72,559,326.22	\$-27,929,339.16	\$44,629,987.06	\$4,406,143.03	\$4,406,143.03	\$40,223,844.03
Dirección de Obras Publicas	\$1,041,788.80	\$54,108,244.95	\$55,150,033.75	\$31,971,362.33	\$31,971,362.33	\$23,178,671.42
Policia Municipal Preventiva	\$8,150,000.00	\$-8,150,000.00	-	\$87,413.94	\$87,413.94	\$-87,413.94
Tesorería	\$7,591,735.93	\$-769,756.35	\$6,821,979.58	\$1,520,851.29	\$1,520,839.69	\$5,301,128.29
Total del Gasto	\$113,765,688.57	\$11,404,002.44	\$125,169,691.01	\$45,237,997.54	\$42,447,985.94	\$79,931,693.47



Lic. Juan Pablo Gomez Mendoza
Presidente Municipal

C. Juana Perez Jimenez
Regidor Unico Municipal



C. Carmen Hernandez Garcia
Sindico Municipal

L. O. Yesenia Garcia Sotero
Tesorero Municipal

